

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


**Online Fee Approval Proposal for Academic Year 2025-26**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH1282, MPH1282 - LADDHAD COLLEGE OF PHARMACY, YELGAON, BULDANA
Address	Yelgaon Buldana

**Online fee approval proposal for academic year 2025-26****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



  
Principal  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/ Financial Institution for which interest expenditure is claimed as a deduction on cash credit overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes




*[Handwritten Signature]*  
Principal

**Laddhad College of Pharmacy**  
**Yelgaon, Buldana (M.S.)**

Income Documents			
Sr.No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



  
Principal  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

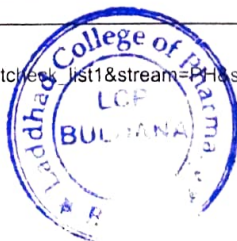
**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	Name of the College/Institute: LADDHAD COLLEGE OF PHARMACY, YELGAON, BULDANA Code: PH1282 Stream: PH Year: 2025-26 Location: Yelgaon Buldana				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	76783	8217	85000
	Fee for Academic Year 2023-24	Approved	76783	8217	85000
	Fee for Academic Year 2022-23	No Upward Revision	60909	6091	67000
	Fee for Academic Year 2021-22	Approved	60909	6091	67000
	Fee for Academic Year 2020-21	No Upward Revision	90743	9257	100000
	Fee for Academic Year 2019-20	Approved	90743	9257	100000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 100000</b>			
	C) Year of recognition by respective council/Government :	2017			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16497921	63699
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	30000	116
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16527921</b>	<b>63814</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2906626	11222
4.2.1	a) Less income	233129	900
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19201418</b>	<b>74137</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (384028) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19201418</b>	<b>74137</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1920142	7414
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	881345	3403
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5097
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	950791	3671
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24273696</b>	<b>93721</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer)=(224+10+4+0+21+0) (Excluding TWS, J&K, and Repeaters)	259	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management+Institutional+NRI+EWS+Transfer) (0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	259	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	93721	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93721	
4.10	Development fee (10% of 4.9.1)	9372	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>103093</b>	



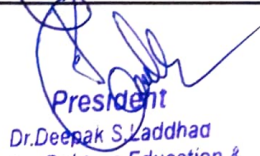
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 35.29% - Add = 469 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 56% - Add = 469	938
4.10.3	Total Development Fee (4.10 + 4.10.2-(10310)) or Limited 15% of Tuition Fee(4.9.1- (14058)) whichever is less.	10310
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>104031</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Social Gathering Fee Income	134500
2	Grant - Exam Remuneration / University pro-rata fee	35158
3	Regular Students University Exam Fee Income	9596
4	Sale of Prospectors Brochure	33000
5	ARC Infrastructure Fee Income	20875
<b>Total</b>		<b>233129</b>

Date

Place

  
**President**  
 Dr. Deepak S. Laddhad  
 Vision Buildana Education &  
 Welfare Society, Buildana  
 (Reg. No. MH/104/2008)

Signature and Seal of person authorised in terms of Section 10 of the Act with Code No.

(FOR OFFICE USE ONLY)

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

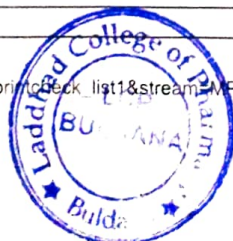
**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM**

1	<b>Name of the College/Institute:</b> LADDHAD COLLEGE OF PHARMACY, YELGAON, BULDANA <b>Code:</b> PH1282 <b>Stream:</b> MPH <b>Year:</b> 2025-26 <b>Location:</b> Yelgaon Buldana				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 150000			
	C) Year of recognition by respective council/Government :	2023			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	599194	99866
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>599194</b>	<b>99866</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan. Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	247000	41167
4.2.1	a) Less income	6000	1000
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>840194</b>	<b>140032</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (16804) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>840194</b>	<b>140032</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	84019	14003
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	12603	2101
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	33000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>969816</b>	<b>161636</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	6	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)(6-0-0+0+0+0) (Excluding TWS, J&K, and Repeaters)	6	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)(0-0-0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	6	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	161636	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	161636	
4.10	Development fee (10% of 4.9.1)	16164	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>177800</b>	



**Principal**  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph D Holder - 66.67% - Add = 1616 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 323 Placement of students - 0% - Add = 0	1939
4.10.3	Total Development Fee (4.10 + 4.10.2-(18103)) or Limited 15% of Tuition Fee(4.9.1 - (24245)) whichever is less.	18103
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>179739</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Social Gathering Fee Income	3000
2	Sale of Prospectors Brochure	3000
<b>Total</b>		<b>6000</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

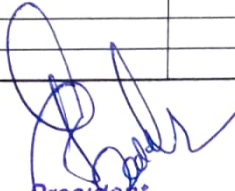
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Date \_\_\_\_\_

Disallowance -  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

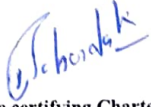
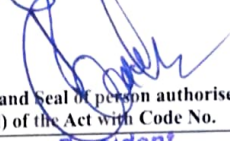
Checked by (Chartered Accountant) \_\_\_\_\_

  
**President**  
 Dr. Deepak S. Laddha  
 Vision Buldana Education &  
 Welfare Society, Buldana  
 (Reg. No MH/104/2008)

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	459546	0	0	0	459546	114887	344660	99773	0	15114	0	0	0
2	Books	25	433401	64434	31547	0	529382	128402	400980	109751	0	18651	0	0	0
3	FURNITURE	15	1749419	404000	71744	0	2225163	328394	1896769	283471	0	44923	0	0	0
4	MACHINERY	15	3041213	102300	0	0	3143513	471527	2671986	457796	0	13731	0	0	0
Total			5683579	570734	103291	0	6357604	1043210	5314395	950791	0	92419	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 Signature and Seal of the certifying Chartered Accountant and Auditors	 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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**President**

Dr. Deepak S. Laddha  
 Vision Buldana Education &  
 Welfare Society, Buldana  
 ;Req. No MH/104/2008)



**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

Name of the Trust/ Society	VISION BULDANA EDUCATIONAL & WELFARE SOCIETY, BULDANA		
Address	LADDHAD HOSPITAL, WANKHEDE LAY OUT, BULDANA	Pin Code	443002
District	Buldhana	Taluka	Buldana
Telephone STD Code	7262	Telephone No	07262243434
Mobile Number of Authorize Person to whom the communication can be sent.	9422180463	Whatsapp No.	9422926757
E-mail ID	visionbuldana@gmail.com	Trust Website	visionbuldana.org
Registration No. of the Trust	MH/104/2008	Year of Establishment of the Trust	2008
Registration Date	03-03-2008	Trust PAN No.	AABTV0230E
Trust TAN No.	NGPV03799F	Is GST Number Applicable for the Trust? Trust GST Number	N

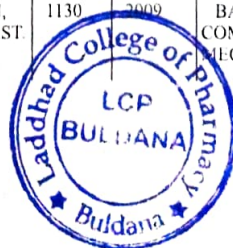
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. DEEPAK S. LADDHAD	PRESIDENT/CHAIRMAN	AARPL4180F	DOCTOR	NO				
2	DR. SANGEETA Y. RATHI (LADDHAD)	SECRETARY	AAKPL2136Q	DOCTOR	NO				
3	MR. RAVINDRA S. LADDHAD	VICE PRESIDENT	ACCPL7583K	BUSINESS	NO				
4	MRS. ARCHANA R. BHAIYA (LADDHAD)	TREASURER	ACCPL7582J	BUSINESS	NO				
5	MR. ABHAYKUMAR K. BHUTADA	MEMBER OF THE TRUST	BDNPB0153N	BUSINESS	NO				
6	DR. DHURUV DEEPAK LADDHAD	MEMBER OF THE TRUST	ALMPL9110F	DOCTOR	NO				
7	MR. ABHAY Y. RATHI	MEMBER OF THE TRUST	AARPR3144B	BUSINESS	NO				


**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	LADDHAD COLLEGE OF PHARMACY	YELGAON, TQ. AND DIST. BULDANA-443002	1282	2017	BACHELOR OF PHARMACY MASTER OF PHARMACY	EDU	OWNED
2	FRA	VISION BULDHANA EDUCATIONAL & WELFARE SOCIETY'S PANKAJ LADDHAD INSTITUTE OF TECHNOLOGY & MANAGEMENT STUDIES, YELGAON, BU,BULDANA, TALUKA-BULDANA	CHIKHLI ROAD, YELGAON, BULDANA BULDANA 443001	EN1130	2008	ENGG,ME	EDU	OWNED
3	FRA	VISION COLLEGE OF NURSING	YELGAON, TQ. AND DIST. BULDANA-443002	09231	2018	BSC NURSING	EDU	OWNED
4	NON FRA	VISION NURSING SCHOOL	YELGAON, TQ. AND DIST. BULDANA-443002	820	2011	ANM	EDU	OWNED
5	NON FRA	LADDHAD COLLEGE OF PHARMACY DIPLOMA	YELGAON, TQ. AND DIST. BULDANA-443002	2024	2021	DIPLOMA IN PHARMACY	EDU	OWNED
6	NON FRA	PANKAJ LADDHAD INSTITUTE OF TECHNOLOGY & MANAGEMENT STUDIES BULDANA POLYTECHNIC	YELGAON, TQ. AND DIST. BULDANA-443002	41200	2023	POLYTECHNIC IN COMPUTER SCIENCE AND ENGINEERING CIVIL ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING	EDU	OWNED
7	FRA	PANKAJ LADDHAD INSTITUTE OF TECHNOLOGY &	YELGAON, TQ. AND DIST.	1130	2009	BACHELOR OF ENGINEERING IN COMPUTER SCIENCE AND ENGINEERING MECHANICAL ENGINEERING CIVIL	EDU	OWNED



	MANAGEMENT STUDIES BULDANA	BULDANA- 443002			ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING MASTER OF PHARMACY IN ME CAD CAM CIVIL STRUCTURAL COMPUTER SCIENCE AND ENGINEERING ELECTRICAL ENGINEERING MASTER OF BUSINESS ADMINISTRATION		
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Principal  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3554	0	3554
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3554	0	3554
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

**President**

*Dr. Deepak S. Laddha*  
*Vision Buldana Education &*  
*Welfare Society, Buldana*  
*(Req. No MH/104/2008)*

## Institute Information

Directorate Code	1282	Year of Establishment	2017
Address	Yelgaon Buldana		
Village	YELGAON	PIN Code	443002
District	Buldhana	Taluka	Buldana
Telephone STD Code	072	Telephone No.	243434
Mobile Number	9422180463	WhatsApp Number	9422926757
Official Email id to receive and send official communication	lcpbuldana@gmail.com	Alternate E-Mail	laddhadhospital@gmail.com
Institute Website	www.lcpbuldana.ac.in	Institute TAN No.	NGPV03799F
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR. VINAYAK NATTHUJI SHRIKHANDE	Person duly authorised in terms of section 2 (1) of the Act	DR DEEPAK SITARAM LADDHAD Designation: PRESIDENT Mobile No: 9422881166

## Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3616587475	YELGAON
2	CENTRAL BANK OF INDIA	5150265797	YELGAON

## Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PHA-Pharmaceutics	2023	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 17-09-2024 View
2	PH	PHR-Pharmacy	2017	4	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2024-25 04-07-2023 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 17-09-2024 View



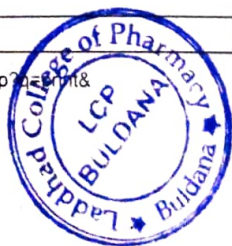
**Principal**  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry
- IQ - No of Actual students admitted under Management / Institutional quota
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	PH
Course Code		PHA	PHR
Duration		2	4
2023-24	SI	6	60
	LE	0	6
	MQ	6	50
	DSY	0	0
	IQ	0	0
	EWS	0	3
	TFWS	0	2
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	2022-23	SI	0
LE		0	6
MQ		0	57
DSY		0	10
IQ		0	1
EWS		0	5
TFWS		0	2
NRI		0	0
JS		0	0
TS		0	0
RS		0	0
2021-22		SI	0
	LE	0	6
	MQ	0	60
	DSY	0	0
	IQ	0	1
	EWS	0	9
	TFWS	0	1
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	2020-21	SI	0
LE		0	6
MQ		0	57
DSY		0	0
IQ		0	2
EWS		0	4



**Principal**  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)


	TFWS	0	3
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	2018-19	SI	0
LE		0	0
MQ		0	0
DSY		0	0
IQ		0	0
EWS		0	0
TFWS		0	0
NRI		0	0
JS		0	0
TS		0	0
RS		0	0
Total			12



**Principal**  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	66.67	0%	1
2	PH	N (0)	N (0)	35.29	56%	4



  
**Principal**  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)



**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



**Principal**  
**Laddhad College of Pharmacy**  
**Yelgaon, Buldana (M.S.)**

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

FORM-C

**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNTANT	1	1
2	PRINCIPAL	1	1
3	PROFESSOR	4	4
4	ASSOCIATE PROFESSOR	9	9
5	ASSISTANT PROFESSOR	13	13
6	LIBRARIAN	1	1
7	LIBRARY ATTEDANT	1	1
8	LAB TECHNICIAN	6	5
9	LAB ASSISTANT	4	2
10	LAB ATTEDANT	5	5
11	CLERK	1	1
12	JR CLERK	3	3
13	COMPUTER OPERATOR	1	1
Total		50	47


Date

Place

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

**President**  
 Dr. Deepak S. Laddhad  
 Vision Buldana Education &  
 Welfare Society, Buldana  
 (Reg. No MH/104/2008)



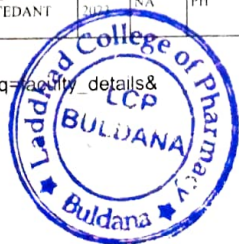
  
**Principal**  
 Laddhad College of Pharmacy  
 Yelgaon, Buldana (M.S.)

Name of the College/Institute: LADDHAD COLLEGE OF PHARMACY, YELGAON, BULDANA  
 Code: PH1252  
 Location: Yelgaon Buldana

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B-1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	SHRIKHANDE VINAYAK NATTHUJI	PRINCIPAL	01-06-2022	NA	PH	5259346709 CENTRAL BANK OF INDIA	1620000	177840	Bank Transfer	1620000	1620000	0	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	DHONGADE HEMANTKUMAR JANARDHANRAO	PROFESSOR	01-07-2021	NA	PH	3992587814 CENTRAL BANK OF INDIA	1050188	62430	Bank Transfer	1050188	1050188	0	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	SANCHETI VIKRAM NIRMAL	PROFESSOR	01-04-2023	NA	PH,MPH	5398636558 CENTRAL BANK OF INDIA	890752	40638	Bank Transfer	890752	890752	0	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	PARHAD PRAVIN SUKHADEORAO	ASSOCIATE PROFESSOR	01-08-2022	NA	PH	3993985315 CENTRAL BANK OF INDIA	734322	0	Bank Transfer	734322	734322	0	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	RATHI RADHIKA PRAKASH	ASSOCIATE PROFESSOR	01-08-2022	NA	PH	3993985291 CENTRAL BANK OF INDIA	680202	0	Bank Transfer	680202	680202	0	0	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	SHETE KALYANI KISHOR	ASSISTANT PROFESSOR	31-05-2019	NA	PH	4040168728 CENTRAL BANK OF INDIA	654126	0	Bank Transfer	654126	654126	0	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	KAKDE ANAND PRABHAKAR	ASSOCIATE PROFESSOR	24-03-2023	NA	MPH	5384634206 CENTRAL BANK OF INDIA	599194	0	Bank Transfer	599194	0	599194	0	0	0	0	0
8	Teaching	Regular	Approved	Yes	UMARKAR ARVIND RAMBHAU	ASSOCIATE PROFESSOR	09-06-2023	NA	PH	2237028721 CENTRAL BANK OF INDIA	551000	0	Bank Transfer	551000	551000	0	0	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	PAITHANE SANDEEP GOPALRAO	ASSISTANT PROFESSOR	11-11-2022	NA	Non FRA	4022372947 CENTRAL BANK OF INDIA	506017	0	Cheque	506017	0	0	0	0	0	0	506017
10	Teaching	Regular	Not Approved	Yes	MAPARI MANGESH AJABRAO	ASSISTANT PROFESSOR	21-10-2022	NA	PH	5321233796 CENTRAL BANK OF INDIA	501882	0	Bank Transfer	501882	501882	0	0	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	RATHI NIKITA MOHANLALJI	ASSISTANT PROFESSOR	01-12-2021	NA	PH	5176095496 CENTRAL BANK OF INDIA	497913	0	Bank Transfer	497913	497913	0	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	PATIL AKSHAY VIKAS	ASSISTANT PROFESSOR	26-11-2021	NA	PH	5178281232 CENTRAL BANK OF INDIA	497913	0	Bank Transfer	497913	497913	0	0	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	SIRSAT AMOL BHIKAJI	ASSISTANT PROFESSOR	01-12-2021	NA	PH	5105317695 CENTRAL BANK OF INDIA	497913	0	Bank Transfer	497913	497913	0	0	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	JADHAO VAIBHAV VIDYASAGAR	ASSISTANT PROFESSOR	31-07-2021	NA	PH	5135406864 CENTRAL BANK OF INDIA	497913	0	Bank Transfer	497913	497913	0	0	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	MURKUTE VISHAL GAJANAN	ASSISTANT PROFESSOR	27-08-2021	NA	Non FRA	5130337099 CENTRAL BANK OF INDIA	497751	0	Bank Transfer	497751	0	0	0	0	0	0	497751
16	Teaching	Regular	Not Approved	Yes	PATIL SHUBHANGI VASANTA	ASSISTANT PROFESSOR	01-11-2022	NA	PH	5142190518 CENTRAL BANK OF INDIA	494061	0	Bank Transfer	494061	494061	0	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	URSAL PUJA GOPAL	ASSISTANT PROFESSOR	08-07-2022	NA	PH	5261322557 CENTRAL BANK OF INDIA	494061	0	Bank Transfer	494061	494061	0	0	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	MORE PREETI RAMESH	ASSISTANT PROFESSOR	07-07-2022	NA	PH	5269212800 CENTRAL BANK OF INDIA	494061	0	Bank Transfer	494061	494061	0	0	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	JINGLE MANISHA DINKARRAO	ASSISTANT PROFESSOR	02-05-2022	NA	Non FRA	5245644713 CENTRAL BANK OF INDIA	493799	0	Bank Transfer	493799	0	0	0	0	0	0	493799
20	Teaching	Regular	Not Approved	Yes	TAYADE ELISHMA GANGADHAR	ASSISTANT PROFESSOR	02-05-2022	NA	Non FRA	5245645332 CENTRAL BANK OF INDIA	493799	0	Bank Transfer	493799	0	0	0	0	0	0	493799
21	Teaching	Regular	Not Approved	Yes	ALHAT MRUNAL DNYANDEO	ASSISTANT PROFESSOR	02-01-2023	NA	Non FRA	5157548364 CENTRAL BANK OF INDIA	493799	0	Bank Transfer	493799	0	0	0	0	0	0	493799
22	Teaching	Regular	Approved	Yes	KALWAGHI SHIVSHANKAR GAJANAN	LIBRARIAN	11-06-2017	NA	PH	3619516206 CENTRAL BANK OF INDIA	486370	0	Bank Transfer	486370	486370	0	0	0	0	0	0



23	Teaching	Regular	Not Approved	Yes	PATIL NIKITA DILIP	ASSISTANT PROFESSOR	25-07-2018	NA	PH	3704780046 CENTRAL BANK OF INDIA	415332	0	Bank Transfer	415332	415332	0	0	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	GAWANDE VIKAS KAUTIKRAO	ASSISTANT PROFESSOR	19-12-2022	23-11-2023	PH	2950899975 CENTRAL BANK OF INDIA	323760	0	Bank Transfer	323760	323760	0	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	HIWALE PRADNYA DEVANAND	ASSISTANT PROFESSOR	01-09-2023	NA	PH	5497728417 CENTRAL BANK OF INDIA	306711	0	Bank Transfer	306711	306711	0	0	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	PATEL MIHIR KANUBHAI	PROFESSOR	15-02-2023	NA	PH	5375679544 CENTRAL BANK OF INDIA	302500	0	Bank Transfer	302500	302500	0	0	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	SHAIKH SADDAM CHAND	ASSOCIATE PROFESSOR	01-07-2023	NA	, Non FRA	5441154351 CENTRAL BANK OF INDIA	288000	0	Bank Transfer	288000	0	0	0	0	0	0	288000
28	Teaching	Regular	Approved	Yes	SAPKAL SANDIP BABARAO	PROFESSOR	01-01-2024	NA	PH,MPH	55618050 CENTRAL BANK OF INDIA	246000	0	Bank Transfer	246000	246000	0	0	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	HARLALKA GAURAV VIJAY	PROFESSOR	31-05-2023	13-09-2023	PH	5406415125 CENTRAL BANK OF INDIA	207945	0	Bank Transfer	207945	207945	0	0	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	GHONGE ANANTA BALIRAM	ASSISTANT PROFESSOR	01-11-2021	31-08-2023	PH	5321241118 CENTRAL BANK OF INDIA	202350	0	Bank Transfer	202350	202350	0	0	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	LADDHA PURUSHOTTAM RAMPAL	PROFESSOR	01-06-2022	31-05-2023	PH	4050439410 CENTRAL BANK OF INDIA	156259	0	Bank Transfer	156259	156259	0	0	0	0	0	0
32	Teaching	Regular	Not Approved	Yes	DHANMANE SHITAL GANESH	ASSISTANT PROFESSOR	31-01-2019	31-05-2023	PH	3742437172 CENTRAL BANK OF INDIA	112338	0	Bank Transfer	112338	112338	0	0	0	0	0	0
33	Teaching	Regular	Not Approved	Yes	DARDA AJAY DHARAMCHAND	ASSOCIATE PROFESSOR	03-12-2022	NA	PH	100001016482 equitas	84000	0	Bank Transfer	84000	84000	0	0	0	0	0	0
34	Teaching	Regular	Not Approved	Yes	DODIA POONAM KAILASH	ASSISTANT PROFESSOR	12-04-2023	31-08-2023	PH	5307261459 CENTRAL BANK OF INDIA	80940	0	Bank Transfer	80940	80940	0	0	0	0	0	0
35	Teaching	Regular	Approved	Yes	GANDHI ROSHANI PRAFUL	ASSISTANT PROFESSOR	01-03-2024	NA	PH	5591713056 CENTRAL BANK OF INDIA	43277	0	Bank Transfer	43277	43277	0	0	0	0	0	0
36	Teaching	Regular	Not Approved	Yes	KANDARKAR SHILPA SHRIKRUSHNA	ASSISTANT PROFESSOR	01-10-2022	29-04-2023	, Non FRA	5308321011 CENTRAL BANK OF INDIA	40470	0	Bank Transfer	40470	0	0	0	0	0	0	40470
37	Administration	Regular	Not Approved	Yes	DESHMUKH AMOL RAJENDRA	ACCOUNTANT	01-07-2018	NA	PH	3171583290 CENTRAL BANK OF INDIA	366216	0	Bank Transfer	366216	366216	0	0	0	0	0	0
38	Administration	Regular	Not Approved	Yes	TAKLE SONALI ARJUN	LAB TECHNICIAN	15-07-2019	NA	PH	4045261406 CENTRAL BANK YELGAON	347520	0	Bank Transfer	347520	347520	0	0	0	0	0	0
39	Administration	Regular	Not Approved	Yes	MANVATKAR AMIT VILAS	COMPUTER OPERATOR	12-03-2021	NA	PH	3898340318 CENTRAL BANK YELGAON	347520	0	Bank Transfer	347520	347520	0	0	0	0	0	0
40	Administration	Regular	Not Approved	Yes	SHELKE KIRAN PANDHARINATH	LAB ATTENDANT	06-12-2021	NA	, Non FRA	5191002514 CENTRAL BANK YELGAON	335520	0	Bank Transfer	335520	0	0	0	0	0	0	335520
41	Administration	Regular	Not Approved	Yes	SURADKAR SNEHAL RAJU	LAB TECHNICIAN	19-09-2022	NA	, Non FRA	5312087256 CENTRAL BANK YELGAON	335520	0	Bank Transfer	335520	0	0	0	0	0	0	335520
42	Administration	Regular	Not Approved	Yes	RINDHE SATISH BABURAO	JR CLERK	19-09-2022	NA	PH	5311701418 CENTRAL BANK OF INDIA	333520	0	Bank Transfer	333520	333520	0	0	0	0	0	0
43	Administration	Regular	Not Approved	No	KHEDKAR RIJUL MANOHAR	LAB TECHNICIAN	02-05-2022	NA	PH	5244282956 CENTRAL BANK YELGAON	333520	0	Bank Transfer	333520	333520	0	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	DHOKANE SATISH YOGIRAJ	JR CLERK	13-02-2023	NA	PH	5372678500 CENTRAL BANK YELGAON	309520	0	Bank Transfer	309520	309520	0	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	TUPKAR SIJUBHANGI RAJENDRA	LAB ATTENDANT	19-09-2022	NA	, Non FRA	5322544484 CENTRAL BANK YELGAON	309520	0	Bank Transfer	309520	0	0	0	0	0	0	309520
46	Administration	Regular	Not Approved	Yes	WAHEKAR VILAS DASHRATH	LIBRARY ATTENDANT	01-06-2022	NA	PH	5271787080 CENTRAL BANK YELGAON	306060	0	Bank Transfer	306060	306060	0	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	KAD POOJA SARANGDHAR	LAB ASSISTANT	27-06-2022	NA	, Non FRA	5270290341 CENTRAL BANK YELGAON	277600	0	Bank Transfer	277600	0	0	0	0	0	0	0
48	Administration	Regular	Not Approved	Yes	DESHMUKH MONIKA CHARANDAS	LAB ATTENDANT	03-07-2022	NA	PH	5463051101 CENTRAL BANK YELGAON	233140	0	Bank Transfer	233140	233140	0	0	0	0	0	0



49	Administration	Regular	Not Approved	Yes	KHARATE MAYA SANTOSH	LAB ATTENDANT	24-07-2021	NA	PH	5472733115 CENTRAL BANK YELGAON	220620	0	Bank Transfer	220620	220620	0	0	0	0	0			
50	Administration	Regular	Not Approved	Yes	BHONDE ASHVINI GAJANAN	LAB TECHNICIAN	04-08-2023	NA	. Non FRA	5482582390 CENTRAL BANK YELGAON	207680	0	Bank Transfer	207680	0	0	0	0	0	207680			
51	Administration	Regular	Not Approved	Yes	SADAVARTI PRITI PRASHANT	JR CLERK	12-10-2021	NA	. Non FRA	5494727559 CENTRAL BANK YELGAON	147726	0	Bank Transfer	147726	0	0	0	0	0	147726			
52	Administration	Regular	Not Approved	Yes	SHAIKH IDRIS SHAIKH ARBAZ	LAB ASSISTANT	16-10-2023	NA	PH	5493908332 CENTRAL BANK YELGAON	140441	0	Bank Transfer	140441	140441	0	0	0	0	0			
53	Administration	Regular	Not Approved	Yes	SHINDE PRIYANKA SHRIDHAR	LIBRARY ATTENDANT	26-09-2022	NA	PH	3996705653 central bank of india	127300	0	Bank Transfer	127300	127300	0	0	0	0	0			
54	Administration	Regular	Not Approved	Yes	DHURVE SUSHMITA DINKAR	LAB ATTENDANT	26-09-2022	NA	PH	3101993989 CENTRAL BANK YELGAON	127300	0	Bank Transfer	127300	127300	0	0	0	0	0			
55	Administration	Regular	Not Approved	Yes	JAWANJAL PRADIP SHALIKARM	CLERK	31-07-2021	02-08-2023	. Non FRA	5145345014 CENTRAL BANK YELGAON	109840	0	Bank Transfer	109840	0	0	0	0	0	109840			
56	Administration	Regular	Not Approved	Yes	BHATKAR AKSHAY SHANKAR	LAB TECHNICIAN	07-01-2022	NA	PH	5191001021 CENTRAL BANK YELGAON	97420	0	Bank Transfer	97420	97420	0	0	0	0	0			
57	Administration	Regular	Not Approved	Yes	GAYAKWAD VIKAS MONOHAR	JR CLERK	01-10-2022	NA	. Non FRA	2969172678 CENTRAL BANK YELGAON	84593	0	Bank Transfer	84593	0	0	0	0	0	84593			
58	Administration	Regular	Not Approved	Yes	INGLE JOSHNA RAJU	LAB TECHNICIAN	22-07-2019	NA	PH	4046004297 CENTRAL BANK YELGAON	56920	0	Bank Transfer	56920	56920	0	0	0	0	0			
59	Administration	Regular	Not Approved	Yes	DHAKATE CHAITALI PRAKASH	LAB TECHNICIAN	01-10-2022	NA	PH	5308320017 CENTRAL BANK YELGAON	26815	0	Bank Transfer	26815	26815	0	0	0	0	0			
										Total Teaching Faculty	36											Total Non Teaching Faculty	23
										Total Approved Faculty	11											Total Non Approved Faculty (Including Proposal Sent for Approval)	48
																				Total Annual Salary - Teaching	16536918	( 76%)	
																				Total Annual Salary - Administration	5181831	(24%)	
																				Total Annual Salary	21718749		
																				Total Basic Pay	11730025		
																				Total Grade Pay	1838600		
																				Total HRA Pay	529179		
																				Total DA Pay	7466145		
																				Total TA Pay	154800		
																				Total Leave Encash	0		
																				Total Other Allowances	0		
																				Total Institute PT-PF Pay	0		
																				Total PT-PF/other statutory deduction Pay	111200		

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26


Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

  
Principal  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

Name of the College /Institute	PH1282 - LADHDHAD COLLEGE OF PHARMACY, YELGAON, BULDANA
Address	Yelgaon Buldana

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	2,57,12,604	1,84,96,295	5,45,454	66,70,855	0	0	0
2	DEVELOPMENT FEE	26,88,604	19,52,183	54,546	6,81,875	0	0	0
3	ALUMINI FEE	3,87,000	2,52,000	0	1,35,000	0	0	0
4	PROSPECTOUS FEE	63,500	33,000	3,000	27,500	0	0	0
5	STUDENT ACTIVITY FEE	2,00,000	1,34,500	3,000	62,500	0	0	0
6	STATE CET CELL (ARC)	20,875	20,875	0	0	0	0	0
7	PRACTICAL EXAM TA/DA RECEIVED	35,158	35,158	0	0	0	0	0
8	UNIVERSITY EXAM FEE INCOME	14,876	9,596	0	5,280	0	0	0
<b>Total Income</b>		<b>2,91,22,617</b>	<b>2,09,33,607</b>	<b>6,06,000</b>	<b>75,83,010</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Alumni fees	387000	Total 2,52,000	Total 0	1,35,000	0	0	0
2	Social Gathering Fee Income	200000	Total 1,34,500	Total 3,000	62,500	0	0	0
3	Grant - Exam Remuneration / University pro-rata fee	35158	Total 35,158	Total 0	0	0	0	0
4	Regular Students University Exam Fee Income	14876	Total 9,596	Total 0	5,280	0	0	0
5	Sale of Prospectors Brochure	63500	Total 33,000	Total 3,000	27,500	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2688604	Total 19,52,183	Total 54,546	6,81,875	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	25712604	Total 1,84,96,295	Total 5,45,454	66,70,855	0	0	0
8	ARC Infrastructure Fee Income	20875	Total 20,875	Total 0	0	0	0	0
<b>Total Income</b>		<b>2,91,22,617</b>	<b>2,09,33,607</b>	<b>6,06,000</b>	<b>75,83,010</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF INCOME OVER EXPENDITURE	21,56,134	21,56,134	0	0	0	0	0
2	AMC CHARGES	35,565	35,565	0	0	0	0	0
3	INSURANCE EXPENSES	76,542	76,542	0	0	0	0	0
4	STAFF TRAINING EXPENSES	2,600	0	0	2,600	0	0	0
5	GUEST LECTURE EXPENSES	30,000	30,000	0	0	0	0	0
6	ADMISSION REGULATING AUTHORITY FEE	47,000	27,000	20,000	0	0	0	0
7	ADVERTISEMENT EXPENSES	1,29,918	1,25,718	0	4,200	0	0	0
8	DEPRECIATION	15,96,383	15,03,965	0	92,418	0	0	0
9	AFFILIATION FEE	6,96,000	2,86,000	2,77,000	1,33,000	0	0	0
10	CAMPUS MAINTENANCE	77,990	77,990	0	0	0	0	0
11	CLEANING & HOUSEKEEPING	9,260	9,260	0	0	0	0	0
12	DEGREE CERTIFICATE FEE	10,720	10,720	0	0	0	0	0



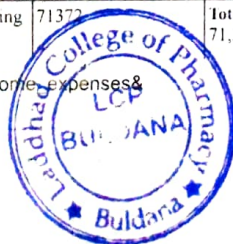
Principal

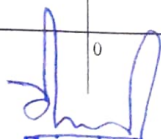
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)

13	ELECTRICITY CHARGES	1,81,361	1,81,361	0	0	0	0	0
14	JOURNALS & NEWSPAPERS	93,037	93,037	0	0	0	0	0
15	INTERNET CHERGES	12,400	12,400	0	0	0	0	0
16	PRACTICAL EXAM EXPENSES	44,393	44,393	0	0	0	0	0
17	SECURITY EXPENSES	2,41,340	2,41,340	0	0	0	0	0
18	VEHICLE EXPENSES	1,97,190	1,97,190	0	0	0	0	0
19	WATER CHARGES	17,865	17,865	0	0	0	0	0
20	WEBSITE CHARGES	29,012	29,012	0	0	0	0	0
21	STUDENTS SOCIAL ACTIVITY EXPENSES	4,27,231	4,23,171	0	4,060	0	0	0
22	TRAVELLING EXPENSES	18,162	18,162	0	0	0	0	0
23	TRANSPORTING CHARGES	690	690	0	0	0	0	0
24	STUDENT TRAINING & SEMINAR EXPENSES	41,500	41,500	0	0	0	0	0
25	REPAIR & MAINTENANCE	71,372	71,372	0	0	0	0	0
26	OFFICE EXPENSES	88,887	88,887	0	0	0	0	0
27	BANK COMMISSION & CHARGES	1,08,068	10,352	0	97,716	0	0	0
28	SALARY TEACHING	1,65,36,918	1,31,24,089	5,99,194	28,13,635	0	0	0
29	LAB CONSUMABLE & MATERIAL	3,05,477	3,05,477	0	0	0	0	0
30	NEW COURSE FEE	3,58,600	3,58,600	0	0	0	0	0
31	SALARY NON TEACHING	51,81,831	33,73,832	0	18,07,999	0	0	0
32	PRINTING & STATIONARY	2,99,171	2,15,440	0	83,731	0	0	0
<b>Total Expenses</b>		<b>2,91,22,617</b>	<b>2,31,87,064</b>	<b>8,96,194</b>	<b>50,39,359</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16536918	Total 1,31,24,089 Paid 1,08,32,060 Provision for Unpaid 22,92,029 Claimed 1,31,24,089	Total 5,99,194 Paid 4,99,194 Provision for Unpaid 1,00,000 Claimed 5,99,194	28,13,635	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5181831	Total 33,73,832 Paid 33,73,832 Provision for Unpaid 0 Claimed 33,73,832	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	18,07,999	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	30000	Total 30,000 Claimed 30,000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	531000	Total 2,36,000 Claimed 2,36,000	Total 1,77,000 Claimed 1,77,000	1,18,000	0	0	0
Affiliation	University Affiliation Fee	165000	Total 50,000 Claimed 50,000	Total 1,00,000 Claimed 50,000	15,000	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	369320	Total 3,69,320 Claimed 3,69,320	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	8212	Total 8,212 Claimed 8,212	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	68330	Total 68,330 Claimed 68,330	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	71372	Total 71,372	Total 0	0	0	0	0



  
**Principal**  
**Laddhad College of Pharmacy**  
**Yelgaon, Buldana (M.S.)**

			Claimed 71,372	Claimed 0				
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc	35565	Total 35,565 Claimed 35,565	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	197190	Total 1,97,190 Claimed 1,97,190	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	47000	Total 27,000 Claimed 27,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	51030	Total 51,030 Claimed 51,030	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	44088	Total 39,888 Claimed 39,888	Total 0 Claimed 0	4,200	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	20800	Total 20,800 Claimed 20,800	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	14000	Total 14,000 Claimed 14,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	427231	Total 4,23,171 Claimed 4,23,171	Total 0 Claimed 0	4,060	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	108068	Total 10,352 Claimed 10,352	Total 0 Claimed 0	97,716	0	0	0
Conference and Seminar	Conferences Seminar - Student	41500	Total 41,500 Claimed 41,500	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	18162	Total 18,162 Claimed 18,162	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	12400	Total 12,400 Claimed 12,400	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	78511	Total 48,500 Claimed 48,500	Total 0 Claimed 0	30,011	0	0	0
Printing and Stationery	Exam papers and form printing	199120	Total 1,45,400 Claimed 1,45,400	Total 0 Claimed 0	53,720	0	0	0
Printing and Stationery	Other stationary	21540	Total 21,540 Claimed 21,540	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	181361	Total 1,81,361 Claimed 1,81,361	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	17865	Total 17,865 Claimed 17,865	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	241340	Total 2,41,340 Claimed 2,41,340	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	305477	Total 3,05,477	Total 0	0	0	0	0



Consumable for College			Claimed 3,05,477	Claimed 0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	252832	Total 1,57,814 Claimed 1,57,814	Total 0 Claimed 0	95,018	0	0	0
Depreciation	As debited to Income & Expenditure Account	1596383	Total 15,96,383 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	93037	Total 93,037 Claimed 93,037	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	2156134	Total 21,56,134 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		2,91,22,617	2,31,87,064	8,96,194	50,39,359	0	0	0
<b>Total Claimed Expenses</b>			1,94,34,547	8,46,194				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist


Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



  
Principal  
Laddhad College of Pharmacy  
Yelgaon, Buldana (M.S.)